

**Bouse Volunteer Fire District**  
**P.O. Box 155, Bouse, AZ 85325**  
**Adopted Budget**

	<b>FY16 Adopted Budget</b>
Anticipated Billable Services	5,000.00
Anticipated Donations	500.00
Anticipated Donation from Fire Auxiliary for water, gatorade	100.00
Fire Assistance Property Taxes	5,700.00
Fuel Billing to Bouse School	7,250.00
Interest Income	200.00
Misc. Income	100.00
Property Taxes	96,900.00
Sale of Assets	1,000.00
Sales - T-shirts, event items	100.00
Capital Reserve - Building Fund & Vehicle Replacement	90,000.00
<b>Total Revenue</b>	<b>206,850.00</b>
Accounting	2,500.00
Advertisements	200.00
Air Methods - Air Medical Transport	500.00
Board Expenses	1,500.00
Building Maintenance	1,250.00
Certification Fees for Equipment ( radios, pumps, monitors, e	7,500.00
Disposable Medical Supplies	1,500.00
Dues & Subscriptions	1,500.00
Employment Screening	500.00
EMS Re-Certifications	250.00
Fire Fighting Equipment	1,000.00
Fire Fighting Foam	500.00
Fire Prevention Supplies	200.00
Fire Training (AWC)	3,500.00
Fuel	12,500.00
IMD Medical Services	3,600.00
Infectious Controls	200.00
Insurance - VFIS Accident & Sickness	1,150.00
Insurance - VFIS Building & Equipment	7,750.00
Janitorial Supplies	200.00
Medical / EMT Training (IMD)	1,000.00
Medical Equipment	3,500.00
Mileage Reimbursement	1,000.00
Office Equipment	1,000.00
Office Supplies	1,500.00

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Power Tool Maintenance	1,000.00
Protective Equipment	3,000.00
Public Relations - T-shirts, Events	500.00
Radio Equipment	0.00
Rehabilitation (on scene/debrief water, meals)	500.00
Shift/Meeting/Training/On-call pay	31,500.00
Small Tools	1,500.00
Station Equipment	900.00
Uniform Maintenance Allowance	1,000.00
Uniforms	1,000.00
Utilities	7,500.00
Vehicle Maintenance	10,000.00
Web Site Maintenance	100.00
Wells Fargo Bank Fees	50.00
Work Comp Insurance - CopperPoint	2,500.00
Capital Reserve - Building Fund & Vehicle Replacement	90,000.00
<b>Total Expenditures</b>	<b>206,850.00</b>

**Budget adopted by Fire District Board, July 14, 2015**

**FY16 Tax Rate \$1.70 adopted by Fire District Board, July 14, 2015**