



Bouse Volunteer Fire District
P.O. Box 155, Bouse, AZ 85325
Ph: (928) 851-2648
www.bouseazfd.com

Adopted Budget FY18

	FY 17 Approved Budget	FY17 Fiscal Year %	FY 17/18 Adopted Budget
REVENUES			
Delinquent Property Taxes			0.00
Fire Assistance Property Taxes	5,700	0.0	5,700.00
Levy Real / Personal Property Taxes	96,900	96.09	96,132.00
Sub-Total Property Tax Revenue	102,600	90.75	101,832.00
Anticipated Billable Services	3,500	100.0	7,250.00
Anticipated Donations	700	14.29	500.00
Donation - Smoke alarm program			0.00
Donation - water			0.00
Fire Auxiliary			0.00
Forestry Revenues			500.00
Fuel billing to Bouse School	5,500	97.82	7,250.00
Interest Income	400	115.38	200.00
Misc Income	100	100.0	0.00
Sale of Assets	1000	180.0	500.00
Sales - T-shirts, event items	200	10.0	750.00
Sub-Total Misc Revenue	11,400	96.67	16,950.00
Capital Reserve - Station Build Out	123,500		95,000.00
Capital Reserve - Vehicle Replacement			60,000.00
Grants			0.00
Grand Total Revenue	237,500		273,782.00

Revised Budget as recommended to BVFD Board June 25, 2017 by FY18 Budget Committee for Public Comment

Adoption of Budget is scheduled for next BVFD Board meeting

Proposed FY18 Tax Rate remains 1.70

EXPENSES			
Accounting	2,500	74.0	2,500.00
Advertisements	200	0.0	200.00
Air Methods - Air Medical Transport			0.00
Board Expenses	500	0.0	1,000.00
Building Maintenance	1,250	116.98	1,250.00
Disposable Medical Supplies			2,000.00
Donations	50	150.0	50.00
Dues & Subscriptions	1,000	139.07	1,000.00
Employment Screening	1,000	59.29	1,000.00
EMS Re-Certifications	250	0.0	0.00
Equipment - Certification, Maint & Install	8,500	73.25	8,500.00
Equipment - Fire Fighting	1,000	571.9	1,000.00
Equipment - Medical	1,000	341.9	1,000.00
Equipment - Office	500	88.53	500.00
Equipment - Protective	2,500	22.91	
Equipment - Radio	3,700	4.38	1,000.00
Equipment - Rescue			0.00
Equipment - Station	500	106.46	1,000.00
Fire Fighting Foam	500	0.0	500.00
Fire Prevention Supplies	200	145.3	750.00
Fire School, Admin Training	1,000	47.52	2,000.00
Fuel & Tank Repairs	7,500	115.11	8,000.00
Infectious Controls	200	0.0	200.00
Insurance - VFIS Accident & Sickness	1,150	192.35	1,150.00
Insurance - VFIS Building & Equipment	7,800	66.26	7,800.00
Insurance - Worker's Comp CopperPoint	3,500	83.48	3,500.00
Janitorial Supplies	200	16.65	200.00
LaPaz Co fees for services			0.00
Lodging for volunteer			4,800.00
Medical / EMT Training	1,000	0.0	1,400.00
Medical Services - IMD	3,600	124.58	4,380.00
Mileage Reimbursement	500	60.04	500.00
Office Supplies & Postage	1,500	195.75	1,600.00
Power Tool Maintenance	500	0.0	500.00
Professional, Software License fees			0.00
Protective Clothing			3,500.00
Public Relations - T-shirts, Events	500	120.89	500.00

Rehabilitation Supplies	500	0.00	500.00
Shift/Meeting/Training/On-call pay	36,000	100.99	40,000.00
Small Tools	500	14.65	500.00
Smoke & Carbon Monoxide Program			0.00
Stipend for fire chief			6,000.00
Tires	1,500	0.00	2,500.00
Uniform Maintenance Allowance			0.00
Uniforms	500	191.2	2,500.00
Utilities	7,500	112.16	7,500.00
Vehicle Maintenance	5,000	157.12	7,000.00
Web Site Maintenance	150	250.0	211.00
Wells Fargo Bank Fees	50	244.98	100.00
Sub-Total Expenditures	114,000	105.65	130,091.00
Capital Reserve - Station Build Out			90,000.00
Capital Reserve - Vehicle Replacement			48,602.00
Grants			0.00
Total Expenditures	237,500.00		273,782.00

Adopted at Bouse Volunteer Fire District Board meeting held July 24, 2017

_____ John Nault
Chairman

_____ David Bull
Clerk/Treasurer