



PROPOSED BUDGET PROCESS

(For FY18/19 Budgetary Planning)

Below is the planned budget process dates highlighting the major deadlines of the planned Budget Development Schedule for the FY 2018/9:

BVFD ANNUAL BUDGET & OPERATIONAL PLAN Fiscal Year 2018-19

- **January 16, 2018** – Budget Process Overview and Board direction determined
- **February 13, 2018** – Finalized Levy Limit Worksheet received
- **March 13, 2018** – Budget request submission deadline
- **March 29, 2018** – Initial Budget Committee budget workshop
- **April 10, 2018** – Presentation to the BVFD Board on Proposed Budget
- **May 8, 2018** – Review Proposed Budget workshop involving BVFD Board, Budget Committee and Public for review and discussion (if Needed)
- **May 8, 2018** – Approval for posting the budget for NCFMD
- **May 10 through May 30, 2018** – 20-Day Posting Period for Public Review
- **June 12, 2018** – Final Public Budget Hearing & Final Adoption for by BVFD Board
- **June 13, 2018 through June 20, 2018** – Final Preparation of paperwork and submittal to La Paz County County BOS
- **July 1, 2018** – Begin operations under newly adopted Authority Budget

Submitted by

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Board Member - Clerk/Treasurer