



Bouse Volunteer Fire District

P.O. Box 155
 Bouse, AZ 85325
 Ph: (928) 851-2648
 www.bouseazfd.com

Adopted Budget FY18/19

REVENUES	
Arizona Community Grant	\$500.00
AZ Fire Assistance Property Taxes	\$5,236.00
Billable services	\$1,000.00
Donations	\$1,000.00
Forestry Revenues	\$100.00
Interest Income	\$500.00
LaPaz County Property Tax	\$111,252.25
Misc Income	\$100.00
Sale of Assets	\$4,000.00
Sales - T-shirts	\$500.00
Sub-total	\$124,188.25
Projected Safer Grant Reimbursement	\$109,000.00
Capital Reserve - Station Renovation & Vehicle Repl	\$50,000.00
Grand Total Revenue	\$283,188.25
EXPENSES	
Accounting	\$6,000.00
Advertisements	\$200.00
Bank Fees & Interest Charges	\$100.00
Board Expenses	\$250.00
Building Maintenance	\$1,250.00
Disposable Medical Supplies	\$4,000.00



Bouse Volunteer Fire District

P.O. Box 155
 Bouse, AZ 85325
 Ph: (928) 851-2648
 www.bouseazfd.com

Adopted Budget FY18/19

EXPENSES (continued)	
Donations	\$50.00
Dues & Subscriptions	\$375.00
Employment Screening	\$1,750.00
EMS - Medications	\$2,400.00
Equipment - Certifications, Annual Insp. & Maintenance	\$8,500.00
Equipment - Communication	\$1,000.00
Equipment - Fire Fighting	\$1,000.00
Equipment - Medical	\$1,000.00
Equipment - Office	\$500.00
Equipment - Protective	\$6,000.00
Equipment - Station	\$1,200.00
Fire Prevention Supplies	\$300.00
Fuel & Tank Repairs	\$1,500.00
Infectious Controls	\$200.00
Insurance - VFIS Accident & Sickness	\$1,150.00
Insurance - VFIS Building & Equipment	\$8,000.00
Insurance - Worker's Comp CopperPoint	\$8,554.91
Janitorial Supplies	\$200.00
Maintenance - General & Power Tool	\$500.00
Medical Services - IMD	\$4,380.00
Mileage Reimbursement	\$500.00
Office Supplies & Postage	\$1,500.00
Payroll Taxes (employer)	\$11,240.53
Public Relations - T-shirts, Events	\$500.00
Rehabilitation & Incident Supplies	\$100.00
Shop Tools	\$500.00



Bouse Volunteer Fire District

P.O. Box 155
Bouse, AZ 85325
Ph: (928) 851-2648
www.bouseazfd.com

Adopted Budget FY18/19

EXPENSES (continued)	
Training - Fire & Admin	\$1,000.00
Uniforms	\$2,500.00
Uniforms for Chief	\$500.00
Utilities	\$7,500.00
Vehicle Repair & Maintenance	\$7,000.00
Wages Paid - Clerical Assistant	\$1,800.00
Wages Paid - Fire Chief	\$36,000.00
Web Site Maintenance	\$360.00
Volunteer Stipend billable on grant	\$109,000.00
Total Operating Expenses	\$240,360.44
Capital Reserve - Station Renovation & Vehicle Repl	\$42,827.81
Total Expenditures	\$283,188.25

Adopted at Bouse Volunteer Fire District Board meeting held July 12, 2018

_____ David Boyer
Chairman

_____ Jim Pontious
Clerk