

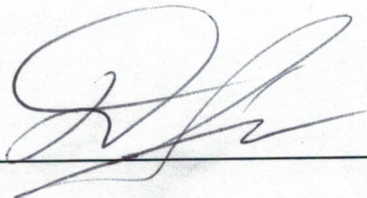


Bouse Volunteer Fire District
26613 Frame Avenue, P.O. Box 155, Bouse, Arizona 85325
928-851-2648 (office) 928-851-1140 (fax)
bousefirechief@hotmail.com

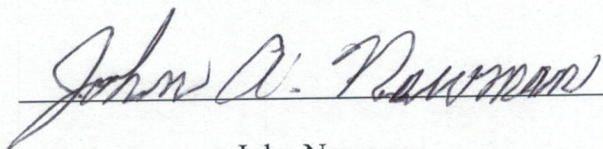
Fire Board Members: Chairman – David Boyer, Treasurer–John Newman, Clerk – Jim Pontious

**ANNUAL BUDGET
CERTIFICATE OF COMPLIANCE
(A.R.S.§48-805.02 D)**

The undersigned Bouse Volunteer District Board hereby attest that the Bouse Volunteer Fire District has not incurred any debt or liability in excess of taxes levied and collected and the money is actually available and unencumbered in the Districts general funds, except for those liabilities in A.R.S.§48-805(B) (2), A.R.S.§48-806 and 48-807. The District has complied with A.R.S. §48-805.02(E)



David Boyer Board Chairman



John Newman Board Treasurer

Jim Pontius Board Clerk

Dated this 11 day of 6 June 2019



Bouse Volunteer Fire District

P.O. Box 155
Bouse, AZ 85325
Ph: (928) 851-2648
www.bouseazfd.com

Adopted Budget FY 2019/2020

REVENUES	
LaPaz County Property Tax	\$ 111,138.00
Projected Safer Grant Reimbursement	\$ 109,000.00
Capitol Reserve / Station Renovation / Vehicle Replacement	\$ 50,000.00
Az Fire Assistance Tax	\$ 5,236.00
Billable Services	\$ 4,000.00
Sale of Assets	\$ 2,000.00
Donations	\$ 1,000.00
Arizona Community Grant	\$ 500.00
Miscellaneous Income	\$ 100.00
Interest Income	\$ -
Forestry Income	\$ -
Sale of T-shirts	\$ -
Grand Total Revenue	\$ 282,974.00

EXPENSES	
Accounting	\$ 6,000.00
Advertisement	\$ 200.00
Bank Fees and Interest Charges	\$ 240.00
Billable Volunteer Reimbursement from Safer Grant	\$ 109,000.00
Board Expenses	\$ 250.00
Building Maintenance	\$ 1,250.00
Capitol Reserve - Building & Vehicle Replacement	\$ 39,371.00
Clerical Wages	\$ 7,800.00
Communication Equipment	\$ 3,300.00
Copper Point Workers Comp	\$ 8,554.00
Disposable Medical Supplies	\$ 4,000.00



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Adopted Budget FY 2019/2020

EXPENSES	
Dues and Subscriptions	\$ 50.00
Employer Payroll Taxes	\$ 12,000.00
Employment Screening	\$ 1,000.00
EMS- Medications	\$ 2,400.00
Equipment Certification /Annual Inspection/Maintenance	\$ 8,500.00
Fire Chief Uniforms	\$ 500.00
Fire Chief Wages	\$ 36,000.00
Fire Fighting Equipment	\$ 1,000.00
Fire Prevention Supplies	\$ 100.00
Fuel	\$ 1,500.00
General Power & Power Tools Maintenance	\$ 500.00
IMD Services	\$ 4,500.00
Infection Control	\$ 200.00
Janitorial Supplies	\$ 200.00
Medical Equipment	\$ 500.00
Mileage Reimbursement	\$ 500.00
Office Equipment	\$ 1,000.00
Office Supplies & Postage	\$ 1,500.00
Protective Equipment	\$ 3,000.00
Rehabilitation & Incident Supplies	\$ 400.00
Shop Tools	\$ 100.00
Station Equipment	\$ 600.00
Trainings -Firefighters & Admin	\$ 500.00
Uniforms	\$ 1,500.00
Utilities	\$ 7,500.00
Vehicle Repair & Maintenance	\$ 7,000.00
VFIS - Building and Equipment	\$ 8,759.00



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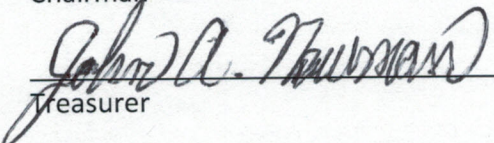
Adopted Budget FY 2019/2020

EXPENSES	
VFIS -Accident and Sickness	\$ 1,300.00
Web Site Maintenance	\$ 400.00
Total Expenditures	\$ 282,974.00

Drafted at Bouse Volunteer Fire District Board meeting held May 14, 2019.



Chairman David Boyer



Treasurer John Newman

Clerk Jim Pontious