Bouse Volunteer Fire District
www.bouseazfd.com
7716 Frame Avenue P.O. Box 155 Bouse, Arizona 85325
(928) 851-2648 office (928) 851-1140 fax
Fire Chief Chase Rather
Fire Board Members: Chairman – David Boyer, Clerk of the Board – Jim Pontious,

Proposed Budget 2020/2021

REVENUES		
La Paz County Property Tax	$	128,733.00
SAFER Grant Reimbursement	$	164,250.00
Capital Reserve/Vehicle Replacement	$	14,000.00
AZ Fire Assistance tax	$	1,661.00
Billable services	$	5,000.00
Sale of Assets	$	-
Donations	$	-
Miscellaneous Income	$	-
Interest Income	$	-
Forestry Income	$	-
Total Revenues	$	**313,644.00**

EXPENSES		
Accounting	$	4,500.00
Advertisement	$	200.00
Bank Fees & Interest Charges	$	240.00
Board Expenses	$	250.00
Building Maintenance	$	1,250.00
Capital Reserve/Vehicle Replacement	$	5,000.00
Clerical Wages	$	10,200.00
Communication Equipment	$	4,800.00
Dues and Subscriptions	$	600.00
Emergency Reporting System	$	2,745.00
Employer Payroll Taxes	$	12,000.00
Employment Screening	$	1,000.00
EMS Medications	$	2,400.00
Equipment Certification/Annual Inspection/Maintenance	$	10,000.00

Fire Chief Uniforms	$	500.00
Fire Chief Wages	$	43,200.00
Fire Prevention Supplies	$	100.00
Firefighting Equipment	$	1,000.00
Fuel	$	1,500.00
General Power and Power tool Maintenance	$	500.00
IMD Services	$	4,500.00
Infection Control	$	200.00
Janitorial Supplies	$	300.00
Medical Supplies	$	4,000.00
Mileage Reimbursement	$	500.00
Office Equipment	$	1,000.00
Office Supplies and Postage	$	1,500.00
P.O.C. Program	$	1,000.00
Protective Equipment	$	3,000.00
Rehabilitation and Incident Supplies	$	400.00
Shop Tools	$	100.00
Station Equipment	$	600.00
Training	$	1,500.00
Uniforms	$	1,500.00
Utilities	$	5,000.00
Vehicle Repair and Maintenance	$	6,000.00
VFIS Building and Equipment	$	8,759.00
VFIS Incident and Sickness	$	2,050.00
Volunteer Reimbursement from Safer Grant	$	164,250.00
Website Maintenance	$	1,000.00
Workers Comp	$	4,500.00
Total Expenditures	$	**313,644.00**

Chairman - David Boyer

Treasurer - John Newman

Clerk - Jim Pontious

Proposed Budget for 2020/2021 as recommended by the BVFD Budget Committee.

Proposed FY21 Tax Rate has increased to 2.35