



## Bouse Volunteer Fire District

[www.bouseazfd.com](http://www.bouseazfd.com)

7716 Frame Avenue | P.O. Box 155 Bouse, Arizona 85325

(928) 851-2648 office (928) 851-1140 fax

Fire Chief Chase Rather

Fire Board Members: Chairman – David Boyer, Clerk of the Board – Jim Pontious.

6/20  
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**FILE COPY**

# Adopted Budget 2020/2021

REVENUES		
La Paz County Property Tax	\$	128,733.00
SAFER Grant Reimbursement	\$	164,250.00
Capital Reserve/Vehicle Replacement	\$	14,000.00
AZ Fire Assistance tax	\$	1,661.00
Billable services	\$	5,000.00
Sale of Assets	\$	-
Donations	\$	-
Miscellaneous Income	\$	-
Interest Income	\$	-
Forestry Income	\$	-
<b>Total Revenues</b>	<b>\$</b>	<b>313,644.00</b>

EXPENSES		
Accounting	\$	4,500.00
Advertisement	\$	200.00
Bank Fees & Interest Charges	\$	240.00
Board Expenses	\$	250.00
Building Maintenance	\$	1,250.00
Capital Reserve/Vehicle Replacement	\$	5,000.00
Clerical Wages	\$	10,200.00
Communication Equipment	\$	4,800.00
Dues and Subscriptions	\$	600.00
Emergency Reporting System	\$	2,745.00
Employer Payroll Taxes	\$	12,000.00
Employment Screening	\$	1,000.00
EMS Medications	\$	2,400.00
Equipment Certification/Annual Inspection/Maintenance	\$	10,000.00

Fire Chief Uniforms	\$	500.00
Fire Chief Wages	\$	43,200.00
Fire Prevention Supplies	\$	100.00
Firefighting Equipment	\$	1,000.00
Fuel	\$	1,500.00
General Power and Power tool Maintenance	\$	500.00
IMD Services	\$	4,500.00
Infection Control	\$	200.00
Janitorial Supplies	\$	300.00
Medical Supplies	\$	4,000.00
Mileage Reimbursement	\$	500.00
Office Equipment	\$	1,000.00
Office Supplies and Postage	\$	1,500.00
P.O.C. Program	\$	1,000.00
Protective Equipment	\$	3,000.00
Rehabilitation and Incident Supplies	\$	400.00
Shop Tools	\$	100.00
Station Equipment	\$	600.00
Training	\$	1,500.00
Uniforms	\$	1,500.00
Utilities	\$	5,000.00
Vehicle Repair and Maintenance	\$	6,000.00
VFIS Building and Equipment	\$	8,759.00
VFIS Incident and Sickness	\$	2,050.00
Volunteer Reimbursement from Safer Grant	\$	164,250.00
Website Maintenance	\$	1,000.00
Workers Comp	\$	4,500.00
<b>Total Expenditures</b>	<b>\$</b>	<b>313,644.00</b>

**Adopted FY21 Tax  
Rate has increased to**

**2.35**

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Chairman - David Boyer

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Treasurer - John Newman

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Clerk - Jim Pontious