

Adopted Budget 2021/2022

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REVENUES		
La Paz County Property Tax	\$	125,788.00
SAFER Grant Reimbursement	\$	164,250.00
Capital Reserve/Vehicle Replacement	\$	15,000.00
AZ Fire Assistance tax	\$	1,252.00
Billable services	\$	8,000.00
Sale of Assets	\$	-
Donations	\$	-
Miscellaneous Income	\$	-
Interest Income	\$	-
Forestry Income	\$	-
Total Revenues	\$	314,290.00

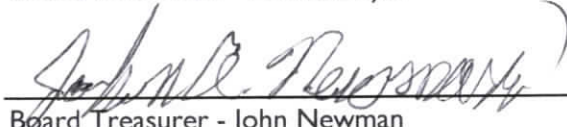
EXPENSES		
Accounting	\$	5,000.00
Bank Fees & Interest Charges	\$	240.00
Board Expenses	\$	600.00
Building Maintenance	\$	2,000.00
Capital Reserve/Vehicle Replacement	\$	5,000.00
Clerical Wages	\$	8,000.00
Communication Equipment	\$	5,200.00
Dues and Subscriptions	\$	600.00
Emergency Reporting System	\$	3,200.00
Employer Payroll Taxes	\$	12,000.00
Employment Screening	\$	1,000.00
EMS Medications	\$	2,400.00
Equipment Cert/Annual Insp /Maintenance	\$	10,000.00
Fire Chief Uniforms	\$	500.00
AC Fire Chief Wages	\$	16,500.00
Fire Chief Wages	\$	21,600.00
Fire Prevention Supplies	\$	100.00
Firefighting Equipment	\$	1,000.00

Fuel	\$	3,000.00
General Power and Power tool Maintenance	\$	500.00
IMD Services	\$	4,500.00
Infection Control	\$	500.00
Janitorial Supplies	\$	500.00
Medical Supplies	\$	4,000.00
Mileage Reimbursement	\$	500.00
Office Equipment	\$	2,500.00
Office Supplies and Postage	\$	1,500.00
P.O.C. Program	\$	2,500.00
Protective Equipment	\$	4,000.00
Rehabilitation and Incident Supplies	\$	400.00
Shop Tools	\$	100.00
Station Equipment	\$	600.00
Training	\$	3,000.00
Uniforms	\$	1,500.00
Utilities	\$	5,000.00
Vehicle Repair and Maintenance	\$	4,000.00
VFIS Building and Equipment	\$	9,000.00
VFIS Incident and Sickness	\$	2,000.00
Volunteer Reimbursement from Safer Grant	\$	164,250.00
Website Maintenance	\$	1,000.00
Workers Comp	\$	4,500.00
Total Expenditures	\$	314,290.00

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 _____ 7/13/2021
 Board Chairman - David Boyer

Adopted FY 2021/22
 Rate @ 2.35%


 _____ 7/13/2021
 Board Treasurer - John Newman


 _____ 7/13/2021
 Board Clerk - Randy Danenberg