

BOUSE FIRE DISTRICT**PROPOSED BUDGET 2022/2023**2021/22 Adopted
Budget2022/23 Adopted
Budget**REVENUE / CASH FLOW**

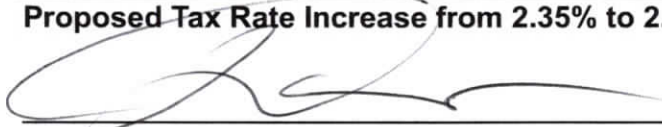
Federal - Safer Grant	\$164,250	\$0
AZ Fire Assistance Tax	\$1,252	\$1,214
La Paz County Property Tax	\$125,788	\$130,086
Billable Services	\$8,000	\$8,500
Interest Income	\$0	\$0
Miscellaneous Income	\$0	\$0
Capital Reserve/Vehicle Fund	\$15,000	\$31,000
Donations	\$0	\$1,000
TOTAL PROJECTED REVENUE / CASH FLOW	\$314,290	\$171,800

EXPENSES

EMS	\$6,900	\$5,500
Firefighting	\$15,500	\$13,500
Building & Operations	\$3,700	\$2,600
Vehicle Repair & Maintenance	\$7,000	\$9,000
Medical Services Contract - IMD	\$4,500	\$4,500
Human Resources	\$6,500	\$3,500
Payroll	\$224,850	\$87,401
Office	\$14,640	\$12,100
Insurance	\$13,500	\$11,500
Utilities	\$10,200	\$11,500
Reserve Fund	\$5,000	\$10,699
TOTAL PROJECTED EXPENSES	\$312,290	\$171,800

Proposed Tax Rate Increase from 2.35% to 2.47%

an increase of \$12 per \$100.00 annually



Board Chairman - David Boyer

Date

6-14-22



Board Treasurer - John Newman

Date

6-14-2022



Board Clerk - Randy Danenberg

Date

6-14-22