

# BOUSE VOLUNTEER FIRE DISTRICT

**Approved**
**Proposed**  
**PROPOSED BUDGET 2024 / 2025**
**2023 / 2024**
**2024 / 2025**

REVENUE / CASH FLOW		
Federal / Grants	\$ -	\$ -
AZ Fire Assistance Tax	\$ 4,856.00	\$ 4,856.00
La Paz County Property Tax	\$ 134,145.00	\$ 166,240.00
Billable Services	\$ 9,000.00	\$ 9,000.00
Interest Income	\$ 1,120.00	\$ 5,353.00
MOU Parker	\$ -	\$ 6,000.00
Capital Reserve / Vehicle Fund	\$ 60,000.00	\$ 70,000.00
Donations	\$ 1,500.00	\$ 8,000.00
<b>TOTAL</b>	<b>\$ 210,621.00</b>	<b>\$ 269,449.00</b>

EXPENSES		
Human Resources & Administration	\$ 5,382.00	\$ 6,000.00
Payroll	\$ 82,877.00	\$ 99,309.00
Firefighting Equipment & Supplies	\$ 12,192.00	\$ 19,813.00
Certifications		\$ 11,700.00
EMS Equipment & Supplies	\$ 4,600.00	\$ 8,900.00
Vehicle Repair & Maintenance	\$ 19,000.00	\$ 9,000.00
Building / Operation	\$ 3,900.00	\$ -
Contracted Services	\$ 13,500.00	\$ 16,030.00
Monthly / Semi Annually	\$ 12,150.00	\$ -
Office	\$ 4,000.00	\$ 5,000.00
Insurance	\$ 13,690.00	\$ 15,657.00
Utilities	\$ 9,330.00	\$ 8,040.00
Reserve Fund	\$ 30,000.00	\$ 70,000.00
<b>Total</b>	<b>\$ 210,621.00</b>	<b>\$ 269,449.00</b>

Proposed Tax Rate Increase from 2.59% to 2.71%

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Board Chairman - David Boyer

5-14-24  
Date

\_\_\_\_\_  
Board Treasurer - John Newman

5-14-2024  
Date

\_\_\_\_\_  
Board Clerk - Randy Danenberg

\_\_\_\_\_  
Date