

BOUSE VOLUNTEER FIRE DISTRICT

Adopted

ADOPTED BUDGET 2024 / 2025

2024 / 2025

REVENUE / CASH FLOW	
Federal / Grants	\$ -
AZ Fire Assistance Tax	\$ 4,856.00
La Paz County Property Tax	\$ 166,240.00
Billable Services	\$ 9,000.00
Interest Income	\$ 5,353.00
MOU Parker	\$ 6,000.00
Capital Reserve / Vehicle Fund	\$ 70,000.00
Donations	\$ 8,000.00
TOTAL	\$ 269,449.00

EXPENSES	
Human Resources & Administration	\$ 6,000.00
Payroll	\$ 99,309.00
Firefighting Equipment & Supplies	\$ 19,813.00
Certifications	\$ 11,700.00
EMS Equipment & Supplies	\$ 8,900.00
Vehicle Repair & Maintenance	\$ 9,000.00
Contracted Services	\$ 16,030.00
Office	\$ 5,000.00
Insurance	\$ 15,657.00
Utilities	\$ 8,040.00
Reserve Fund	\$ 70,000.00
Total	\$ 269,449.00

Proposed Tax Rate Increase from 2.59% to 2.71%


6-17-24

 Board Chairman - David Boyer Date


6-17-2024

 Board Treasurer - John Newman Date


6-17-24

 Board Clerk - Randy Danenberg Date