

	2026/2027		ASSESSED VALUATION:	\$7,365,286
3.3299%				
GENERAL FUND				
REVENUES- GENERAL FUND				
Prior Year Carryover	\$75,000			
Total Carryovers	\$75,000	\$75,000		
ANTICIPATED TAX / LEVY REVENUE				
Bouse Tax Levy @ 3.3299	\$245,257			
FDAT	\$7,000			
Delinquent Taxes Collected	\$6,500			
Total Anticipated Tax / Levy Revenue		\$258,757		
ANTICIPATED NON-TAX REVENUE				
Wildland Fire [Payroll Reimbursements]	\$0			
FEMA Grant [Capital Equipment]	\$0			
Billing Revenue	\$0			
State Grants [Equipment & Training]	\$0			
Interest Income	\$2,500			
Total Anticipated Non-Tax Revenue		\$2,500		
TOTAL GENERAL FUND REVENUES		\$336,257		
EXPENDITURES- GENERAL FUND				
Personnel Services	\$211,855			
Fire Operations	\$28,031			
EMS	\$25,531			
Building	\$3,738			
Administration	\$40,736			
Capital Outlay-Grants	\$0			
Allowance for Uncollected Taxes [2%]	\$4,905			
Capital Reserve Transfer	\$21,460			
Carry Over	\$0			
TOTAL EXPENDITURES- GENERAL FUND		\$336,256		
		\$0		