

BOUSE VOLUNTEER FIRE DISTRICT

ADOPTED BUDGET 2025 / 2026
**Adopted
2024 / 2025**
**Proposed
2025 / 2026**

REVENUE / CASH FLOW		
Federal / Grants	\$ -	\$ -
AZ Fire Assistance Tax	\$ 4,856.00	\$ 5,000.00
La Paz County Property Tax	\$ 166,240.00	\$ 225,029.00
Billable Services	\$ 9,000.00	\$ 1,500.00
Interest Income	\$ 5,353.00	\$ 5,500.00
MOU Parker	\$ 6,000.00	\$ 12,000.00
Capital Reserve / Vehicle Fund	\$ 70,000.00	\$ 70,000.00
Donations	\$ 8,000.00	\$ 5,000.00
TOTAL	\$ 269,449.00	\$ 324,029.00

EXPENSES		
Human Resources & Administration	\$ 6,000.00	\$ 43,200.00
Payroll	\$ 99,309.00	\$ 99,500.00
Firefighting Equipment & Supplies	\$ 19,813.00	\$ 20,000.00
Certifications	\$ 11,700.00	\$ 12,000.00
EMS Equipment & Supplies	\$ 8,900.00	\$ 11,000.00
Vehicle Repair & Maintenance	\$ 9,000.00	\$ 10,000.00
Contracted Services	\$ 16,030.00	\$ 16,000.00
Office	\$ 5,000.00	\$ 8,329.00
Insurance	\$ 15,657.00	\$ 16,000.00
Utilities	\$ 8,040.00	\$ 9,000.00
Reserve Fund	\$ 70,000.00	\$ 79,000.00
Total	\$ 269,449.00	\$ 324,029.00

Proposed Tax Rate Increase from 2.71% to 3.15%

Board Chairman - Paul Martin

Date

Board Treasurer - John Newman

Date

Board Clerk - Alan Jacobs

Date